**Kosten vom QR-Code**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Jahr = 2020** | **Jan.** | **Feb.** | **März** | **April** | **Mai** | **Juni** | **Julie** | **August** | **Sept.** | **Okt.** | **Nov.** | **Dez.** |
|  | | | | | | | | | | | | | |
| Personalkosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Materialkosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Kapitalkosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Fremdleistungskosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Computerkosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Entwicklungs Kosten |  |  |  |  |  |  |  |  |  |  |  |  |
| Schulungskosten | 100.- |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gesamtkosten |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Zeit | Anzahl treffen | Stunden | Total |
| Schulungskosten |  |  |  |
| Meetings Kosten |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Zeit** | **Stunde = 1h** | **Tag 8 pro Tag** | **Monat 30 tage** | **Jahr \*12** |
| **Mitarbeiter** | **150.-** | **1200.-** | **36’000** | **432’000** |
| **Stellvertreter** | **180.-** | **1'440.-** | **43'200.-** | **518'400.-** |
| **Projektleiter** | **200.-** | **1'600.-** | **48'000.-** | **576'000.-** |
| **Total** | **530.-** | **4'240.-** | **127'200.-** | **1’526'400.-** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Einmalige Implementierung Kosten** | | **Dauer Kosten** | |
| **Im Jahr** | | **Monatlich** | |
| **Microsoft Office License** | **1x = 150.- / 4x = 600.-** | **Strom** | **100.-** |
|  |  | **Miete** | **3000.-** |
|  |  | **Wasser** | **100.-** |
|  |  | **Heizkosten** | **50.-** |
|  |  | **Büro Material Drucker** | **50.-** |
|  |  | **Hardware Konto Bei crash** | **500.-** |
|  |  |  |  |
|  |  |  |  |
| **Total** |  | **Total** | **3800.-** |

|  |  |  |  |
| --- | --- | --- | --- |
| Gesamt Kosten mit allem | Jahr | Monat | Tag |
| Alle stunden |  |  |  |
| Alle kosten |  |  |  |

**Grafik Ansicht der Kosten**

* Säulen Diagramm

-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

**Variante 2**

|  |  |  |  |
| --- | --- | --- | --- |
| **Planungskosten** | **Überwachungskosten** | **Verfahrenskosten** | **Gesamt Kosten** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |





